Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl

WBS Filter 1EEA
Activity Filter *

S	tarts	In	FY	

V	WBS No: 1EEA	Title: 800 Area - Project Manager	nent										
Δ	Activity ID: 1EEA	A8000 Description: 800 Area Project Manageme	nt FY00						Cost Risk	1 Schedule R	Pisk 1		
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
Ŀ	1		1.00	each		7.671	7.671	327.868	251.513	0	579.381	160.000	739.381
		Tota	al for Activi	tv 1FFA8000)·		7 671	327 868	251 513	0	579 381	160 000	739 381

Line Item 1 -

BOE

WBS No:

Activity ID:

1EEA

1EEA8000

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:
Item - Project Management
Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager)
Unit Cost - 1810 hours/year \$50,000 ODC'S
Unit Cost Adjustment factor - 1
Revised Unit Cost - n/a
Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	3.288.64	Hours
	Factors	1 Individual		1810 Hours		0.3612 May EV Factor			
r							5.03025 ISYS 06130	01 5.030254 - Ta	arget
Į	750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv	Linear	1.093.79	Hours
	Factors	1 Individual		602 Hours		0.3612 May EV Factor			
r			,				5.03025 [SYS 06130	01 5.030254 - Ta	arget
Į	750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	K253S	Remediation. Industrial & Site Serv	Linear	3.288.64	Hours
	Factors	1 Individual		1810 Hours		0.3612 May EV Factor			
r			,				5.03025 [SYS 06130	01 5.030254 - Ta	arget
	A5H	SUBCONTRACTED SRVS	0000	NONE	K253S	Remediation, Industrial & Site Serv	Linear	251.512.70	Dollars

Factors 50000 Dollars

5.03025 [SYS 061300] 5.030254 - Target

Activity ID: 1EE	A8001 Description: 800 Area Project Manageme		Cost Risk 1 Schedule Risk 1									
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	75.213	277.359
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	14.672	14.672	0	14.672
	Tot	al for Activi	ty 1EEA800	1:		3.702	157.679	44.467	14.672	216.818	75.213	292.031

Line Item 1 -

BOE

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:
 Item - Project Management
 Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager)
 Unit Cost - 1810 hours/year \$50,000 ODC'S
 Unit Cost Adjustment factor - 1
 Revised Unit Cost - n/a
 Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: Baseline Devl 1EEA Proiect **Rocky Flats Closure Project** Activity ID: 1EEA8001 WBS Filter 1EEA **Baseline Cost and Basis of Estimate** Activity Filter

Resources		C	Cost Element			Skill		Department	Curve		Quantity	Units
	750	STRAIGH	T TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv	Linear		482.91	Hours
	Factors	0.3	Individual		1810	Hours						
									0.88934 [SYS	6 0614001	.88934200 - S	System
	750	STRAIGH	T TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv	Linear		1.609.71	Hours
	Factors	1	Individual		1810	Hours						
									0.88934 [SYS	6 0614001	.88934200 - S	System
	750	STRAIGH [*]	T TIME BASE	P070	COST ES	TIMATORS PLANNERS AN	K253S	Remediation. Industrial & Site Serv	Linear		1.609.71	Hours
	Factors	1	Individual		1810	Hours						
		,					,		0.88934 [SYS	0614001	.88934200 - S	System
	A5H	SUBCONT	TRACTED SRVS	0000	NONE		K253S	Remediation. Industrial & Site Serv	Linear		44.467.10	Dollars
	Factors	50000	Dollars									

Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Ouantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	8.840.10	Dollars
	Factors	8840.10 Dollars							
ĺ	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	5.832.24	Dollars

Factors 5832.24 Dollars

Activity ID: 1FFA8002 Description: 800 Area Project Management FY02

Activity ID: 1EE	A8002 Description: 800 Area Project Manageme	nt FY02						Cost Risk	1 Schedule R	isk 1		
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	55.661	257.807
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	38.433	38.433	0	38.433
	Tot	al for Activ	ity 1EEA800	2:		3.702	157.679	44.467	38.433	240.580	55.661	296.240

Line Item 1 -

BOE

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data: Item - Project Management Units - $2.\overline{33}$ FTEs ($\overline{1}$ FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

s		Cost Element		Skill		Department		Curve	Ouantity	Units
750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv		Linear	1.609.71	Hours
Facto	rs 1	Individual		1810 Hours						
							0.889	34 [SYS 06140	001 .88934200 - 3	System
750	STRAIGH	HT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv		Linear	482.91	Hours
Facto	<i>rs</i> 0.3	Individual		1810 Hours						
							0.889	34 [SYS 06140	001 .88934200 - 3	System
750	STRAIGH	HT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	K253S	Remediation. Industrial & Site Serv		Linear	1.609.71	Hours
Facto	rs 1	Individual		1810 Hours						
							0.889	34 [SVS 06140	001 88934200 -	System

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Starts In FY

0.88934 [SYS 061400] .88934200 - System

WBS No: 1EEA Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EEA8002 WBS Filter 1EEA **Baseline Cost and Basis of Estimate** Starts In FY A5H SUBCONTRACTED SRVS 0000 NONE K253S Remediation, Industrial & Site Serv 44,467,10 Dollars Linear Factors 50000 Dollars 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Units Resources Cost Element Skill Department Curve Quantity CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 26.385.73 Dollars Factors 26385.7 Dollars 0000 NONE ZDEPT No Department 12.047.69 Dollars ESC ESCALATION Linear 12047.7 Dollars Factors 1EEA8003 Description: 800 Area Project Management FY03 Activity ID: Cost Risk 1 Schedule Risk Materials/ Sub Total Prime Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Contingency Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation Cost 54.557 3.702 3.702 44.467 1.00 each 157.679 202.146 256.703 SYS Contingency And Escalation 1.00 ea EE 0 70.992 70.992 70.992 n Total for Activity 1EEA8003: 3.702 157.679 44.467 70.992 273.138 54.557 327.695 Line Item 1 -Based on a new organization and estimator's experience of 19 years on similar projects. BOE Item Desc - Project Management Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks. Breakdown of Historical Data: Item - Project Management Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Cost Element Curve **Ouantity** Units Resources Department 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K253S Remediation, Industrial & Site Serv Linear 482.91 Hours Hours 0.3 Individual **Factors** 1810 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K253S Remediation, Industrial & Site Serv 1.609.71 Hours Linear Individual 1810 Hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN | K253S | Remediation, Industrial & Site Serv 1.609.71 Hours Linear Factors 1 Individual 1810 Hours 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE K253S Remediation, Industrial & Site Serv 44.467.10 Dollars Linear Factors 50000 Dollars 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Cost Element Resources Skill Department Curve Quantity Units 51.306.67 Dollars CON CONTINGENCY 0000 NONE ZDEPT No Department Linear Factors 51306.7 Dollars ZDEPT No Department ESC ESCALATION 0000 NONE Linear 19.685.35 Dollars Factors 19685.4 Dollars Activity ID: 1EEA8004 Description: 800 Area Project Management FY04 Cost Risk 1 Schedule Risk

1EEA Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1EEA8004 WBS Filter 1EEA **Baseline Cost and Basis of Estimate**

							Acti	vitv Filter *		St	arts In FY *	
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	44.465	246.612
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	35.146	35.146	0	35.146
	Total for Activity 1EEA8004:						157.679	44.467	35.146	237.292	44.465	281.757

Line Item 1 -

BOE

WBS No:

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data: Item - Project Management

Units - $2.\overline{33}$ FTEs ($\overline{1}$ FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager)

Unit Cost - 1810 hours/year \$50,000 ODC'S

Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a

Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es _			Cost Element			Skill		Department	C	urve	Ouantity	Units
	750	STRAIG	HT TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv	Lir	near	1.609.71	Hours
I	actors	1	Individual		1810	Hours						
									0.88934	ISYS 06140	01 .88934200 - 9	System

750	STRAIGH	IT TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Lir	near	482.91	Hours
Factors	0.3	Individual	·	1810	Hours						
								0.88934	ISYS 06140	01.88934200 - 9	Svstem

750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN K253S Remediation, Industrial & Site Serv Individual 1810 Hours Factors 1

0.88934 [SYS 061400] .88934200 - System 44.467.10 Dollars A5H SUBCONTRACTED SRVS 0000 NONE K253S Remediation, Industrial & Site Serv

Factors 50000 Dollars

0.88934 [SYS 061400] .88934200 - System

Linear

1.609.71 Hours

Line Item SYS - Contingency And Escalation

BOE

Resources

es		Cost Element		Skill		Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	11,466.99	Dollars
_	Factors	11467 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	23,678.73	Dollars

23678.7 Dollars

Activity ID: 1EEA8005 Description: 800 Area Project Management FY05 Cost Risk 2 Schedule Risk

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	54.827	256.973
SYS Contingency And Escalation		1.00	ea	EE	0	0	0	0	126.609	126.609	0	126.609
	al for Activi	ty 1EEA800	5:		3.702	157.679	44.467	126.609	328.755	54.827	383.582	

Line Item 1 -

BOE

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:

WBS No: 1EEA
Activity ID: 1EEA8005

Rockv Flats Closure Project Baseline Cost and Basis of Estimate

Proiect WBS Filter Baseline Devl 1EEA

Item - Project Management
Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager)
Unit Cost - 1810 hours/year \$50,000 ODC'S
Unit Cost Adjustment factor - 1
Revised Unit Cost - n/a
Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

ces	S Cost Element			Skill			Department	Curve	Quantity	Units	
	750	STRAIGH	T TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv	Linear	1.609.71	Hours
	Factors	1	Individual		1810	Hours					
r									0.88934 [SYS 06140	01 .88934200 - 3	System
	750	STRAIGH [*]	T TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)	K253S	Remediation. Industrial & Site Serv	Linear	482.91	Hours
	Factors	0.3	Individual		1810	Hours					
-		-							0.88934 [SYS 06140	01 .88934200 - 9	System
	750	STRAIGH [*]	T TIME BASE	P070	COST ES	TIMATORS PLANNERS AN	K253S	Remediation. Industrial & Site Serv	Linear	1.609.71	Hours
	Factors	1	Individual		1810	Hours					
-		-							0.88934 [SYS 06140	01 .88934200 - 9	System
Į	A5H	SUBCONT	TRACTED SRVS	0000	NONE		K253S	Remediation. Industrial & Site Serv	Linear	44.467.10	Dollars

Factors 50000 Dollars

0.88934 [SYS 061400] .88934200 - System

Line Item SYS - Contingency And Escalation

BOE

Resources

es	es Cost Element Skill			Department	Curve	Ouantity	Units		
	CON	CONTINGENCY		NONE	ZDEPT	No Department	Linear	86.863.73	
	Factors	86863.7 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	39.745.36	Dollars

Factors 39745.4 Dollars

Activity ID:	1FF48006	Description: End of 800 Area Project Management

Cost Risk	2	Schedule Risk	2

Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1		1.00 €	each		750	750	31.930	0	0	31.930	39.157	71.087
SYS	Contingency And Escalation	1.00 6	ea	EE	0	0	0	0	28.269	28.269	0	28.269
Total for Activity 1EEA8006:							31.930	0	28.269	60.199	39.157	99.356

Line Item 1 -

BOE

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:
 Item - Project Management
 Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager)
 Unit Cost - 1810 hours/year \$50,000 ODC'S
 Unit Cost Adjustment factor - 1
 Revised Unit Cost - n/a
 Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

es	Cost Element			Skill		Department			Curve	Ouantity	Units		
	750	STRAIG	HT TIME BASE	M020	MANAGE	RS (GRADE 69 - 72)		K253S	Remediation, Industrial & Site Se	erv	Linear	325.97	Hours
	Factors	1	Individual		1810	Hours			0.2025 FY06 Factor				

0.88934 ISYS 0614001 .88934200 - System

WBS No: 1EEA Baseline Devl Proiect Rocky Flats Closure Project Activity ID: 1EEA8006 WBS Filter 1EEA **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K253S Remediation. Industrial & Site Serv 97.79 Hours Linear Factors 0.3 Individual 1810 Hours 0.2025 FY06 Factor 0.88934 [SYS 061400] .88934200 - System STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN K253S Remediation, Industrial & Site Serv 325.97 Hours 750 Linear Individual 1810 Hours 0.2025 FY06 Factor Factors 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE Resources Cost Element Department Ouantity Units CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 14.976.11 Dollars Factors 14976.1 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department Linear 13.292.62 Dollars Factors 13292.6 Dollars Activity ID: 1EXXXA8005 Description: 800 Area Project Management FY06 Cost Risk 2 Schedule Risk Line Item Description Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost **Ouantity** Total Type Hours/Unit Total Cost & Escalation Cost 156.987 1.00 each 3.702 3.686 44.272 0 201.260 54.632 255.891 SYS Contingency And Escalation 1.00 ea EE 0 0 0 203.878 203.878 0 203.878 Λ Total for Activity 1EXXXA8005: 3.686 156.987 44.272 203.878 405.137 54.632 459.769 Line Item 1 -Based on a new organization and estimator's experience of 19 years on similar projects. BOE Item Desc - Project Management Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50.000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks. Breakdown of Historical Data: Item - Project Management Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions. Resources Cost Element Department Curve **Ouantity** Units 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K253S Remediation, Industrial & Site Serv 1.609.71 Hours Linear Individual 1810 Hours Factors 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K253S Remediation, Industrial & Site Serv 482.91 Hours Linear Factors 0.3 Individual 1810 Hours 0.88934 [SYS 061400] .88934200 - System 750 STRAIGHT TIME BASE P070 COST ESTIMATORS PLANNERS AN | K253S | Remediation, Industrial & Site Serv 1.609.71 Hours Linear **Factors** 1 Individual 1810 Hours 0.88934 [SYS 061400] .88934200 - System A5H SUBCONTRACTED SRVS 0000 NONE K253S Remediation, Industrial & Site Serv 44.467.10 Dollars Linear Factors 50000 Dollars 0.88934 [SYS 061400] .88934200 - System Line Item SYS - Contingency And Escalation BOE

Skill

0000 NONE

Resources

Cost Element

CON CONTINGENCY

Factors 146881 Dollars

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Curve

Linear

Quantity

146.880.60 Dollars

Units

Department

ZDEPT No Department

WBS No: 1EEA Rocky Flats Closure Project Project Baseline Cost and Basis of Estimate Baseline Cost and Basis of Estimate

Baseline Cost and Basis of Estimate

Activity Filter *

Starts In FY *

ESC ESCALATION 0000 NONE ZDEPT No Department Linear 56.997.31 Dollars

Factors 56997.3 Dollars

Report Totals:

Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
Total	Total	Cost	& Escalation	Cost		
30.619	1.305.181	518.120	517.999	2.341.301	538.511	2.879.812

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